

TOWN OF WYOMING

NOTICE OF BUDGET HEARING

A **Public Hearing** for the proposed 2021 Budget will be held on Tuesday, November 10, 2020 at 7 PM over Zoom. Contact the Town Clerk for the link. A **Special Town Meeting** will immediately follow to approve the proposed total 2021 Levy of \$175,621 to fund the Budget . Proposed Budget details are available from any Town Officer or the website - <http://www.townofwyoming.org>

<u>Revenue</u>	<u>2021 Budget</u>	<u>2020 Budget</u>	<u>% Change</u>
Property Tax - Town of Wyoming	98,000	123,522	-21%
Property Tax - Spring Green Fire Department	64,941	65,807	-1%
Property Tax - Dodgeville Fire Dept - est.	9,000	7,801	15%
Property Tax - Dodgeville Ambulance - est.	3,680	2,624	40%
Total Property Tax Levy	175,621	199,754	-12%
Other Revenue	132,949	130,453	2%
Total Revenue	308,570	330,207	-7%

<u>Expenditures</u>			
General Government	69,253	68,735	1%
Roads	161,696	158,941	2%
Debt Service - Town of Wyoming	-	26,299	-100%
Total Town expenditures	230,949	253,975	-9%
Fire and Ambulance Service	54,103	52,361	3%
Debt Service - Spring Green Fire	23,518	23,871	-1%
Total Expenditures	308,570	330,207	-7%

<u>Town Funds</u>	<u>Bal. 1/1/21</u>	<u>Town Revenues</u>	<u>Town Expenditures</u>	<u>Bal 12/31/21</u>	<u>Property Tax</u>
General	39,796	308,570	308,570	39,796	175,621
Reserves					
Total	39,796	308,570	308,570	39,796	175,621

Mary Lloyd-Jones, Clerk

Published in Spring Green Home News, Nov. 4th, Dodgeville Chronicle, Nov. 5th, posted Oct. 31st.

		2018	2019	2020	2020	2020	2021
		12 month	12 months	Proposed	9 months	12 months	Proposed
		Actual	Actual	Budget	Actual	Estimated	Budget
1	Local Tax Levy	95,881	123,950	123,522	123,522	123,522	98,000
2	Forest Programs	27,048	26,039	28,673	28,673	28,673	29,692
3	In Lieu of Tx, FLW, TPI,net	1,206	1,577	1,546	1,546	1,546	1,213
4	Subtotal	124,135	151,566	153,741	153,741	153,741	128,905
	Intergovernmental Revenue						
5	DNR owned PILT	483	614	600	600	600	600
6	DNR Aid in Lieu of Taxes	501	501	501	501	501	501
7	Municipal Services in Lieu	353	350	350	313	313	300
8	Personal Property Aid		320		320	320	320
9	MFL State Payment - Net	1,075	1,070	1,300	1,685	1,050	1,050
10	Bridge Revenues		886				
11	FEMA/TRIP		25,808				
12	DOT Transportation Aid	70,691	70,691	77,763	58,322	77,763	77,763
13	DOR Shared Revenue	7,730	8,386	7,600	1,243	8,500	8,500
14	Fire Insurance Dues	3,287	3,484	3,500	3,481	3,481	3,500
15	Recycling Grant	1,226	1,228	1,200	1,228	1,228	1,230
16	Motor Fuel Tax Refund	187	210	220	199	199	200
17	Computer Aid	104	106	100	106	106	100
18	Subtotal Intergovernmental	85,637	113,654	93,134	67,998	94,061	94,064
	Other						
19	UDC Inspection Fees	1,850	2,400	1,800		900	2,700
20	Licenses: dog,liquor, pub.fees	3,875	3,855	3,700	3,680	3,700	3,700
21	Land Use	1,200	1,300	1,000	400	600	1,000
22	Town Charge for Service	105		100			
23	Interest-m.market &septic	201	145	100	144	180	180
24	St Trust Fund/Grants	50,000	1,200		478	5,478	
25	Miscellaneous	1,597	292	400	600	1,200	400
26	Cash Applied	12,947	(11,318)				
	Subtotal Other	71,775	(2,126)	7,100	5,302	12,058	7,980
	Total Revenue	281,547	263,094	253,975	227,041	259,860	230,949

Expenditures							
		2018	2019	2020	2020	2020	2021
		12 months	12 months	Proposed	9 months	12 months	Proposed
		Actual	Actual	Budget	Actual	Estimated	Budget
Administrative							
1	Officer wages	15100	15100	15400	11450	15400	15400
2	Fica/Medicare	1987	1196	1233	876	1233	1233
3	Assessor/Board of Review	8000	8931	8950	6781	8931	8950
4	Building Inspection	2000	0	1600	0	800	2400
5	Elections	2247	1767	3000	2423	12400	2000
6	WI Towns Assoc	490	582	600	666	666	700
7	Conferences	273	1266	1400	244	500	1400
8	Cemetery Care	69	61	100	236	236	1000
9	Garbage Pickup	8723	10455	9600	7447	9800	9900
10	Insurance/Bond	5794	6205	6400	6090	6090	6300
11	Legal Fees	0	1000	1000	0	0	1000
12	Town Hall Maintenance	182	6247	250	572	700	250
13	Service Contracts	1039	1063	1600	1346	1346	1400
14	Print/post/Pub	859	1000	1000	742	1000	1000
15	Plan Commission	1804	1205	1500	500	1000	1500
17	Recycling wages	6786	7628	7352	5142	7352	7520
18	Recycle/Fica/Med/HI	2203	1557	1700	1092	1700	1050
19	Recycling Pickup	4408	5250	4800	3756	5000	5000
20	Miscellaneous	1425	431	500	55	100	500
21	Humane Society	500	0	500	0	500	500
22	Sponsorships	1250	250	250	250	250	250
23	Subtotal Administrative	\$65,139	\$71,194	\$68,735	\$49,668	\$75,004	\$69,253

Expenditures							
		2018	2019	2020	2020	2020	2021
		12 month	12 months	Proposed	9 months	12 months	Proposed
		Actual	Actual	Budget	Actual	Estimated	Budget
ROAD							
25	Patrolman Wages	40896	42356	49500	32978	40000	39700
26	Fica/Medicare	3129	3240	3787	2523	3060	3037
27	Mileage	1058	1320	1300	805	1100	1200
28	Insurance (WC)	5801	5327	6500	4478	5400	5400
29	Fuel	4733	5008	5000	2868	3800	5000
30	Winter Road Maintenance	8405	12619	10000	6611	6611	10000
31	Summer Road Maintenance	66742	0	60000	77898	77898	82000
32	Misc Road/Bridge Main	7333	5666	14255	20336	20789	9659
33	Bridge/Road Construction	2331	83913				
35	Equipment Repair	10736	3853	4000	2602	20500	3500
36	Bridge Inspection	0	421	1200		1200	
37	Tractor Principal	63495	24715	25285	26311	26311	
38	Tractor Interest		1584	1014	1004	1004	
39	Shed Utilities and Misc	1749	1877	2200	1534	2100	2200
41	Subtotal Road	216,408	191,899	184,041	179,948	209,773	161,696
42	Reserves						
43	Reserves Charged						
44	Subtotal Reserves	\$0	\$0	\$0	\$0	\$0	\$0
45	Subtotal Road (-) Reserve	\$216,408	\$191,899	\$184,041	\$179,948	209,773	\$161,696
46	Subtotal Administrative	\$65,139	\$71,194	\$68,735	\$49,668	\$75,004	\$69,253
47	TOTAL EXPENDITURES	\$281,547	\$263,093	\$252,776	\$229,616	\$284,777	\$230,949

NOTICE OF BUDGET HEARING
FOR TOWN OF WYOMING

A Public Hearing for the proposed 2021 Budget will be held Tuesday, November 10, 2020 at 7 PM at a virtual meeting. Contact Clerk Mary Lloyd-Jones to attend. A Special Town Meeting of the electorate will follow to approve the 2021 levy to fund the Budget. Proposed Budget details are available on the website <http://www.townofwyoming.org>

Posted October 26, 2020

% Change		2019 Actual	2020 Actual Estimate	2020 Budget	2021 Proposal
	Assessed Valuation	92,730,900	93,701,100	93,701,100	95,288,800
	Tax Rate per \$1000	1.34	1.32	1.32	1.03
	Revenue				
	Taxes				
-20.66%	Property	123950	123522	123522	98000
	Managed Forest	26039	28673	28673	29692
	Intergovernmental				
	Highway Aids	70691	77763	77763	77763
	Shared Revenue	8386	8500	7600	8500
	Other	9083	7798	7771	7801
	TRIP/FEMA	25808			
	County Bridge Cost Share	886			
	Total Intergovernmental	114854	94061	93134	94064
	Fees, Charges, Interest	9569	13604	8646	7980
	Total Revenue	274412	259860	253975	230949
	Expenditures				
	General Government	71195	75004	68735	69253
	Roads				
	Operations	81687	104160	98941	79696
	Maintenance	28190	77898	60000	82000
	Trust Fund Loan Principal	24715	26311	255285	
	Trust Fund Loan Interest	1584	1004	1014	
	Construction - TRIP	55723			
	Total Roads	191899	209373	185240	161696
-9.07%	Total Expenditures	263094	284377	253975	230949
	Reserves	0	0	0	0
	Total Expenditures & Reserves	263094	284377	253975	230949
	Revenue over/under	11318	(24517)		
	Cash Balance 1/1				
	Operations	52995	64313	52148	39796
	Reserves	0	0	0	0
	Total	52995	64313	52148	39796
	Cash Balance 12/31				
	Operations	64313	39796	52148	39796
	Reserves	0	0	0	0
	Total	64313	39796	52148	39796
	Total proposed 2021 Expenditures				230949
	Less Non Property Tax Revenue				132949
	Amount required for Levy				98000

Levies for fire and ambulance services are part of Town budget and included in levy limit computation, and will be posted when they become available