

# TOWN OF WYOMING

## NOTICE OF BUDGET HEARING

A **Public Hearing** for the proposed 2022 Budget will be held on Tuesday, November 9, 2021 at 6 PM at the Wyoming Town Hall. A **Special Town Meeting** will immediately follow to approve the proposed total 2022 Levy of \$102,886 to fund the budget. Proposed Budget details are available from any Town Officer or the website - <http://www.townofwyoming.org>

<u>Revenue</u>	<u>2022 Budget</u>	<u>2021 Budget</u>	<u>% Change</u>
Property Tax - Town of Wyoming	102,886	98,450	5%
Property Tax - Spring Green Fire Department	61,650	64,941	-5%
Property Tax - Dodgeville Fire Dept - est.	10,000	9,350	7%
Property Tax - Dodgeville Ambulance - est.	2,856	2,880	-1%
Total Property Tax Levy	177,392	175,621	1%
Other Revenue	156,486	132,949	18%
Total Revenue	333,878	308,570	8%

<u>Expenditures</u>			
General Government	80,223	69,253	16%
Roads	179,149	162,146	10%
Total Town expenditures	259,372	231,399	12%
Fire and Ambulance Service	52,455	53,653	-2%
Debt Service - Spring Green Fire	22,051	23,518	-6%
Total Expenditures	333,878	308,570	8%

<u>Town Funds</u>	<u>Bal. 1/1/21</u>	<u>Town Revenues</u>	<u>Town Expenditures</u>	<u>Bal 12/31/21</u>	<u>Property Tax</u>
General	75,818	333,878	333,878	75,818	177,392
Reserves					
Total	75,818	333,878	333,878	75,818	177,392

Mary Lloyd-Jones, Clerk

Published in Spring Green Home News, Nov. 3rd, Dodgeville Chronicle, Nov. 4th, posted Oct. 27th.

		2019	2020	2021	2021	2021	2022
		12 months	12 months	Proposed	9 months	12 months	Proposed
		Actual	Actual	Budget	Actual	Estimated	Budget
1	Local Tax Levy	123,950	123,522	98,450	98,450	98,450	102,886
2	Forest Programs	26,039	28,673	29,692	29,692	29,692	35,281
3	In Lieu of Tx, FLW, TPI,net	1,577	2,679	1,213	1,219	1,219	1,261
4	<b>Subtotal</b>	<b>151,566</b>	<b>154,874</b>	<b>129,355</b>	<b>129,361</b>	<b>129,361</b>	<b>139,428</b>
	<b>Intergovernmental Revenue</b>						
5	DNR owned PILT	614	585	600	600	600	600
6	DNR Aid in Lieu of Taxes	501	501	501	501	501	501
7	Municipal Services in Lieu	350	313	300	305	305	400
8	Personal Property Aid	320	320	320	320	320	320
9	MFL State Payment - Net	1,070	1,558	1,050	4,234	5,000	1,000
10	Bridge Revenues	886					
11	FEMA/TRIP/COVID/ARPA	25,808	6,009		16,276	16,276	16,276
12	DOT Transportation Aid	70,691	77,763	77,763	58,323	77,763	79,331
13	DOR Shared Revenue	8,386	8,344	8,500	1,237	8,500	8,500
14	Fire Insurance Dues	3,484	3,481	3,500	3,690	3,690	3,500
15	Recycling Grant	1,228	1,228	1,230	1,232	1,232	1,230
16	Motor Fuel Tax Refund	210	199	200		200	200
17	Computer Aid	106	106	100	106	106	106
18	<b>Subtotal Intergovernmental</b>	<b>113,654</b>	<b>100,407</b>	<b>94,064</b>	<b>86,824</b>	<b>114,493</b>	<b>111,964</b>
	<b>Other</b>						
19	UDC Inspection Fees	2,400	1,800	2,700	900	1,800	2,700
20	Licenses: dog,liquor, pub.fees	3,855	3,865	3,700	3,915	4,000	3,600
21	Land Use	1,300	800	1,000	500	1,000	1,000
22	Town Charge for Service						
23	Interest-m.market &septic	145	170	180	82	100	180
24	St Trust Fund/Grants	1,200					
25	Miscellaneous	292	2,100	400	1,763	1,800	500
26	Cash Applied	(11,318)	28,007				
	<b>Subtotal Other</b>	<b>(2,126)</b>	<b>36,742</b>	<b>7,980</b>	<b>7,160</b>	<b>8,700</b>	<b>7,980</b>
	<b>Total Revenue</b>	<b>263,094</b>	<b>292,023</b>	<b>231,899</b>	<b>223,345</b>	<b>252,554</b>	<b>259,372</b>

Expenditures		2019	2020	2021	2021	2021	2022
		12 months	12 months	Proposed	9 months	12 months	Proposed
		Actual	Actual	Budget	Actual	Estimated	Budget
<b>Administrative</b>							
1	Officer wages	15100	15000	15400	11400	15400	15400
2	Fica/Medicare	1196	1148	1233	872	1233	1233
3	Assessor/Board of Review	8931	8931	8950	7581	8950	15950
4	Building Inspection	0	1600	2400		2400	2400
5	Elections	1767	12094	2000	2078	2078	2500
6	WI Towns Assoc	582	743	700	682	682	750
7	Conferences	1266	244	1400	345	500	500
8	Cemetery Care	61	236	1000	44	1000	500
9	Garbage Pickup	10455	9960	9900	8148	10900	12000
10	Insurance/Bond	6205	6473	6300	6199	6199	6300
11	Legal Fees	1000		1000			1000
12	Town Hall Maintenance	6247	624	250	191	250	250
13	Service Contracts	1063	1346	1400	1215	4000	2000
14	Print/post/Pub	1000	817	1000	880	1200	1000
15	Plan Commission	1205	1157	1500	354	1000	1900
17	Recycling wages	7628	6877	7520	5259	7520	7690
18	Recycle/Fica/Med/HI	1557	1347	1050	1041	1050	1600
19	Recycling Pickup	5250	5023	5000	4507	6000	6000
20	Miscellaneous	431	55	500	374	500	500
21	Humane Society	0		500	500	500	500
22	Sponsorships	250	250	250	250	250	250
<b>23</b>	<b>Subtotal Administrative</b>	<b>\$71,194</b>	<b>\$73,925</b>	<b>\$69,253</b>	<b>\$51,920</b>	<b>\$71,612</b>	<b>\$80,223</b>

<b>Expenditures</b>							
		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>
		12 months	12 months	Proposed	9 months	12 months	Proposed
		<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Estimated</b>	<b>Budget</b>
<b>ROAD</b>							
25	Patrolman Wages	42356	43163	39700	34307	43500	41000
26	Fica/Medicare	3240	3302	3037	2624	3328	3137
27	Mileage	1320	1465	1200	1528	2000	2000
28	Insurance (WC)	5327	5150	5400	4165	5000	5000
29	Fuel	5008	3369	5000	3347	4500	5000
30	Winter Road Maintenance	12619	11598	10000	7498	7498	10000
31	Summer Road Maintenance	0	77898	82000	66604	66604	95000
32	Misc Road/Bridge Main	5666	16267	10109	667	1200	11012
33	Bridge/Road Construction	83913					
35	Equipment Repair	3853	27328	3500	3729	4900	4000
36	Bridge Inspection	421	174				500
37	Tractor Principal	24715	25307				
38	Tractor Interest	1584	1004				
39	Shed Utilities and Misc	1877	1626	2200	2141	2500	2500
<b>41</b>	<b>Subtotal Road</b>	<b>191,899</b>	<b>217,651</b>	<b>162,146</b>	<b>126,610</b>	<b>141,030</b>	<b>179,149</b>
42	Reserves						
43	Reserves Charged						
<b>44</b>	<b>Subtotal Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>45</b>	<b>Subtotal Road (-) Reserve</b>	<b>\$191,899</b>	<b>\$184,041</b>	<b>\$162,146</b>	<b>\$126,610</b>	<b>\$141,030</b>	<b>\$179,149</b>
<b>46</b>	<b>Subtotal Administrative</b>	<b>\$71,194</b>	<b>\$73,925</b>	<b>\$69,253</b>	<b>\$51,920</b>	<b>\$71,612</b>	<b>\$80,223</b>
<b>47</b>	<b>TOTAL EXPENDITURES</b>	<b>\$263,093</b>	<b>\$257,966</b>	<b>\$231,399</b>	<b>\$178,530</b>	<b>\$212,642</b>	<b>\$259,372</b>