

NOTICE OF BUDGET HEARING					
FOR TOWN OF WYOMING					
A Public Hearing for the proposed 2023 Budget will be held Wednesday, November 16, 2022 at 6 PM at the Town Hall. A Special Town Meeting of the electorate pursuant to Sec. 60.12 (1) ( c) Wis. Stat. will follow to:					
1. Exceed levy limits by \$50,000 or 27.88% for 2023					
2. To establish town officer compensation for the 2023-24 term					
3. To approve the 2022 Town tax levy to be collected in 2023 pursuant to Sec. 60.10 (1) 60.10 (1) (a) Wis. Stat. in the amount of \$229,416					
Proposed Budget details are available from any town officer and the Town website at <a href="http://www.townofwyoming.org">http://www.townofwyoming.org</a>					
Posted October 28, 2022 John Hess					
	%	<b>2021</b>	<b>2022 Actual</b>	<b>2022</b>	<b>2023</b>
	Change	<b>Actual</b>	<b>Estimate</b>	<b>Budget</b>	<b>Proposal</b>
		Assessed Valuation	95,288,800	96,238,900	96,238,900
		Tax Rate per \$1000	1.84	1.84	2.35
		<b>Revenue</b>			
		Taxes - Town of Wyoming	98450	105493	105493
		Taxes - Spring Green Fire	64941	61650	61650
		Taxes - Dodgeville Fire	9350	7481	7481
		Taxes - Dodgeville Ambulance	2880	2768	2768
	29.30%	Total Taxes	175621	177392	177392
		Managed Forest	29698	35281	35281
		Intergovernmental			
		Highway Aids	77763	79331	79331
		Shared Revenue	8421	8500	8500
		Other	10833	9734	7857
		ARPA	16276	16276	16276
		Total Intergovernmental	113293	113841	111964
		Fees, Charges,Interest	14341	9093	9271
		Total Revenue	332953	335607	333908
		<b>Expenditures</b>			
		General Government	71277	85394	80223
		Roads			
		Operations	85043	82220	86786
		Maintenance-Construction	67006	127125	95000
		Total Roads	152049	209345	181786
		Fire and Ambulance Service	77171	71899	71899
	6.30%	Total Expenditures	300497	366638	333908
		Revenue over/under	32456	(31031)	25000
		Cash Balance 1/1	35906	68362	37331
		Cash Balance 12/31	68362	37331	62331
		Total proposed 2023 Expenditures			354971
		Addition to 2023 Cash Position			25000
		Less Non Property Tax Revenue			150555
		Amount required for Levy			229416