

**NOTICE OF BUDGET HEARING
FOR TOWN OF WYOMING**

A Public Hearing for the proposed 2024 Budget will be held Tuesday, November 14, November 14, 2023 at 6 PM at the Town Hall. A Special Town Meeting of the electorate pursuant to Sec. 60.12(1)(a) Wis. Stat. to approve the 2023 Town tax levy to be collected in 2024 pursuant to Sec. 6.60.10(1)(a) in the amount of \$229,682. Proposed Budget details are available from any town officer and the Town website at <http://www.townofwyomingwi.gov>

Posted October 28, 2023 Mary Lloyd-Jones

% Change		2022 Actual	2023 Actual Estimate	2023 Budget	2024 Proposal	
	Assessed Valuation	96,238,900	97,597,100	97,597,100	130,775,400,	
	Tax Rate per \$1000	1.84	2.35	2.35	1.25	
	Revenue					
6.84	Taxes - Town of Wyoming	105,493	152,809	152,809	163,265	actual 163,466
	Taxes - Spring Green Fire	61,650	65,680	65,679	55,303	
	Taxes - Dodgeville Fire	7,481	6,715	7,607	(est) 8,000	actual 7,799
	Taxes - Dodgeville Ambulance	2,768	3,321	3,321	3,114	
0.12	Total Taxes	177,392	228,525	229,416	229,682	
	Managed Forest	35,281	40,731	40,731	40,222	
	Intergovernmental					
	Highway Aids	79,331	80,899	80,899	80,900	
	Shared Revenue	8,349	8,253	8,500	43,579	
	Other	9,734	10,549	9,706	10,531	
	ARPA	16,276				
	Total Intergovernmental	113,690	99,701	99,105	135,010	
	Fees, Charges, Interest	9,093	18,175	10,748	13,573	
	Total Revenue	335,456	387,132	380,000	418,487	
	Expenditures					
	General Government	80,807	82,962	89,539	88,877	
	Roads					
	Operations	81,633	86,839	81,328	104,036	
	Maintenance	127,125	98,516	107,526	159,157	
	Total Roads	208,758	185,355	188,854	263,193	
	Fire and Ambulance Service	71,899	75,716	76,607	66,417	
17.88	Total Expenditures	361,464	344,033	355,000	418,487	
	Revenue over/under	(26,008)	43,099	25,000	-	
	Cash Balance 1/1				75,210	
	Cash Balance 12/31				75,210	
	Total proposed 2024 Expenditures				418,487	
	Less Non Property Tax Revenue				255,222	
	Amount required for Levy				163,265	